

# FISCAL NOTE

**Bill #:** HB0034

**Title:** Fund Non-beneficiary Students at Tribal Colleges

**Primary**

**Sponsor:** Jay Stovall

**Status:** House 2<sup>nd</sup> Reading

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$417,000	\$417,000
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance</b>	(\$417,000)	(\$417,000)

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. The calculation is based on current available information provided by Tribal Colleges. There are approximately 2,634 full time equivalents (FTE) students and 322 FTE non-beneficiary students at the seven tribal colleges.
2. The estimate of expense is based on fully funding each non-beneficiary student at \$1,500 per nonbeneficiary FTE, less the calculated tribal college fee waiver amount.

(continued)

3. The calculated Tribal college fee waiver amount is the percentage Indian students, who are receiving fee waivers in the Montana University System (estimated at 2%) times the number of students in each college, times the tuition at that college.
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FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Benefits	<u>\$417,000</u>	<u>\$417,000</u>
TOTAL	\$417,000	\$417,000
<u>Funding:</u>		
General Fund (01)	<u>\$417,000</u>	<u>\$417,000</u>
TOTAL	\$417,000	\$417,000
<u>Revenues:</u>	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$417,000)	(\$417,000)

TECHNICAL NOTES:

None